



USL Staff Reports to the
State Library Board
December 10, 2009 – April 7, 2010

Director's Report
Donna Jones Morris/State Librarian

Legislature 2010

Utah State Library FY2011 budget was reduced an additional 5%, \$234,800.00. There were additional minor budget adjustments that resulted in USL FY2011 budget being \$8,240,600. On January 12, 2010 Division Director Donna Jones Morris reported to the Economic Development and Revenue Appropriations Subcommittee about efficiencies and the impact of previous reductions. The USL full budget presentation was presented on February 1, 2010, by Director Morris. Terry Ann Harward, Chair State Library Board was an integral part of the presentation, as were a number of other people who testified both in person and via recordings made prior to the presentation. The presentation was strengthened by the attendance of many State Board members and many Utah Library Association Legislative Committee members. The power point is available on our web site at: www.library.utah.gov/ppt2010 The complete presentation is available online at: <http://legislature.utah.gov/ASP/interim/Minutes.asp?Meeting=7833#Audio>

Thank you to each Board Member who attended the presentation. Communication Specialist Jeri Openshaw's idea of including recorded interviews with librarians was well received. The fact that a number of people from the library community attended the meeting definitely helped. The Utah Library Association (ULA) Legislative Committee was instrumental in ensuring that we had a great number of library personnel attend. Their attendance and the members of the State Library Board's attendance reflected positively in front of the Legislative Subcommittee.

National Telecommunications and Information Administration (NTIA)

Director Morris, Program Manager Craig Neilson, and Grants Manager Dennis Sampson, Utah Education Network (UEN) traveled to Seattle to meet with Bill and Melinda Gates Foundation representatives to discuss details of the recent Gates *Opportunity Online* Award to provide matching assistance for the UEN's incipient 2nd round NTIA BTOP (Broadband Technology Opportunities Program) Grant. USL in cooperation with UEN submitted an application for a contingent matching grant from the Gates Foundation.

The USL received official notification that the Bill & Melinda Gates Foundation "is pleased to award the USL a grant and an additional money for E-rate application training and support for local libraries participating in the BTOP project." Grant funds will be expended by UEN to support BTOP. The grant "is contingent on UEN receiving a BTOP award from NTIA and on the execution of a grant agreement between USL and the foundation." Gates requested that "Utah ...hold any public announcements about this grant pending further instructions from the foundation."

SNAPSHOT 2010 ONE DAY IN THE LIFE OF UTAH LIBRARIES, APRIL 12, 2010

On Monday April 12, 2010 the USL, ULA, Utah Educational Library Media Association (UELMA), Utah Academic Library Consortium (UALC) and other organizations are participating in "SNAPSHOT 2010 (where libraries can show what happens in a single day in their libraries.)

The purpose is to capture the impact that Utah libraries have on their communities on a typical day. This joint project is a model of collaboration and a great example of a multi-type library project. Photos and events can portray patrons on computers searching for jobs, doing taxes, teens reading, storytelling sessions or community activities of all kinds. <http://utahlibrariansnapshot.pbworks.com>

Utah Educational Library Media Association (UELMA)

Director Morris spoke at the UELMA Conference Friday, Mar. 5th at Mt. View High School in Orem. Assistant Director Cheryl Mansen and Reader Advisor/Librarian Krista Griffiths attended and staffed a USL exhibit.

House Bills

H.B. 55: Department of Community and Culture Grants

Chief Sponsor: Julie Fisher

Senate Sponsor: Ralph Okerlund

Cosponsors: Laura Black, Neil A. Hansen, Steven R. Mascaro, Paul Ray, Christine F. Watkins

General Description:

"This bill modifies provisions of Title 9, Community and Culture Development, regarding grant programs administered by certain divisions, offices, and boards within the Department of Community and Culture in the Divisions of Arts and Museums, State Library, and State History."

Highlighted Provisions:

"This bill:

- provides for quarterly disbursement and progress reports of pass-through funding grants of at least \$25,000 administered by certain divisions, offices, and boards within the Department of Community and Culture;
- defines pass-through funding; and;
- makes certain technical changes."

Relevant Changes:

"9-7-101. Definitions.

As used in this chapter:

(1) "Division" means the State Library Division.

(2) "Library board" means the library board of directors appointed locally as authorized by Section 9-7-402 or 9-7-502 and which exercises general policy authority for library services within a city or county of the state, regardless of the title by which it is known locally.

(3) (a) "Pass-through funding" means funds appropriated by the Legislature to a state agency that are intended to be passed through the state agency to:

(i) local governments;

(ii) other government agencies;

(iii) private organizations, including not-for-profits; or

(iv) persons in the form of a loan or grant.

(b) The funding may be:

(i) general funds, federal funds, dedicated credits, or any combination of funding sources; and

(ii) ongoing or one-time.

[(3)] (4) "Physical format" means a transportable medium in which analog or digital information is published, such as print, microform, magnetic disk, or optical disk.

[(4)] (5) "Policy" means the public library online access policy adopted by a library board to meet the requirements of Section 9-7-215 .

[(5)] (6) "Political subdivision" means a county, city, town, school district, public transit district, redevelopment agency, or special improvement or taxing district.

[(6)] (7) "State agency" means the state, an office, department, agency, authority, commission, board, institution, hospital, college, university, or other instrumentality of the state.

[(7)] (8) (a) "State publication" means a book, compilation, directory, document, contract or grant report, hearing memorandum, journal, law, legislative bill, magazine, map, monograph, order, ordinance, pamphlet, periodical, proceeding, public memorandum, resolution, register, rule, report, statute, audiovisual material, electronic publication, micrographic form and tape or disc recording regardless of format or method of reproduction, issued or published by a state agency or political subdivision for distribution.

(b) "State publication" does not include correspondence, internal confidential publications, office memoranda, university press publications, or publications of the state historical society.

Section 8. Section **9-7-203** is amended to read:

9-7-203. Division duties.

(1) The division shall:

[(1)] (a) establish, operate, and maintain a state publications collection, a digital library of state publications, a bibliographic control system, and depositories as provided in this part;

[(2)] (b) cooperate with:

[(a)] (i) other agencies to facilitate public access to government information through electronic networks or other means;

[(b)] (ii) other state or national libraries or library agencies; and

[(c)] *(iii)* the federal government or agencies in accepting federal aid whether in the form of funds or otherwise;

[(3)] *(c)* receive bequests, gifts, and endowments of money and deposit the funds with the state treasurer to be placed in the State Library Donation Fund, which funds shall be held for the purpose, if any, specifically directed by the donor; and

[(4)] *(d)* receive bequests, gifts, and endowments of property to be held, used, or disposed of, as directed by the donor, with the approval of the Division of Finance.

(2) (a) For a pass-through funding grant of at least \$25,000, the division shall make quarterly disbursements to the pass-through funding grant recipient, contingent upon the division receiving a quarterly progress report from the pass-through grant recipient.

(b) The division shall:

(i) provide the pass-through grant recipient with a progress report form for the reporting purposes of Subsection (2)(a); and

(ii) include reporting requirement instructions with the form.

Section 9. Section **9-7-205** is amended to read:

9-7-205. Duties of board and director.

(1) The board shall:

(a) promote, develop, and organize a state library and make provisions for its housing;

(b) promote and develop library services throughout the state in cooperation with other state or municipal libraries, schools, or other agencies wherever practical;

(c) promote the establishment of district, regional, or multicounty libraries as conditions within particular areas of the state may require;

(d) supervise the books and materials of the state library and require the keeping of careful and complete records of the condition and affairs of the state library;

(e) establish policies for the administration of the division and for the control, distribution, and lending of books and materials to those libraries, institutions, groups, or individuals entitled to them under this chapter;

(f) serve as the agency of the state for the administration of state or federal funds that may be appropriated to further library development within the state;

(g) aid and provide general advisory assistance in the development of statewide school library service and encourage contractual and cooperative relations between school and public libraries;

(h) give assistance, advice, and counsel to all tax-supported libraries within the state and to all communities or persons proposing to establish them and conduct courses and institutes on the approved methods of operation, selection of books, or other activities necessary to the proper administration of a library;

(i) furnish or contract for the furnishing of library or information service to state officials, state departments, or any groups that in the opinion of the director warrant the furnishing of those services, particularly through the facilities of traveling libraries to those parts of the state otherwise inadequately supplied by libraries;

(j) where sufficient need exists and if the director considers it advisable, establish and maintain special departments in the state library to provide services for the blind, visually impaired, persons with disabilities, and professional, occupational, and other groups;

(k) administer a depository library program by collecting state publications, and providing a bibliographic information system;

(l) require the collection of information and statistics necessary to the work of the state library and the distribution of findings and reports;

(m) make any report concerning the activities of the state library to the governor as the governor may require; and

(n) develop standards for public libraries.

(2) (a) By September 30 of each year, the board shall prepare and submit a request to the governor and the Legislature for prioritized capital facilities grants to be awarded to eligible libraries under this chapter.

(b) The board shall prepare a list of the requested capital facilities grants in a prioritized order and include a written explanation of:

(i) the total grant amount requested in the list; and

(ii) the basis of its prioritization of requested grants on the list.

(c) The board shall accept applications for capital facilities grants through June 1 of each year, prior to compiling and submitting its yearly request to the governor and Legislature under Subsection (2)(a).

[(3) (a) For a grant of at least \$25,000, the division shall make quarterly disbursements to the grant recipient, contingent upon the division receiving a quarterly progress report from the recipient.]

[(b) The division shall:]

[(i) provide each grant recipient with a progress report form for the reporting purposes of Subsection

(3)(a); and]

[(ii) include reporting requirement instructions with the form.]

[(4)] (3) The director shall, under the policy direction of the board, carry out the responsibilities under Subsection (1).

Ramifications:

- This revision of the State Library authority statute, **Section 9-7-205 Duties of Board and Director**, was revised to simply relocate the language adopted in 2009 regarding DCC Capital Facilities Grants regarding "... a grant of at least \$25,000, the division shall make quarterly disbursements" into **Section 9-7-203 Division Duties** and clarifies such grants as "pass-through funding" grants.
- The revision to **Section 9-7-101 Definitions** adds the definition of "pass-through funding" grants, and renumbers subsections appropriately.
- It appears that the State Library will not need to make any Administrative Rule (R223-3) changes to implement this statute revision.

<http://le.utah.gov/~2010/bills/hbillint/hb0055.htm>

H.B.109: VOLUNTEER GOVERNMENT WORKERS ACT

Chief Sponsor: Jackie Biskupski

Senate Sponsor: Curtis S. Bramble

General Description:

"This bill modifies the Volunteer Government Workers Act by amending the definition of 'compensatory service worker.' "

Highlighted Provisions:

"This bill:

- amends the definition of the compensatory service worker to include a person who is performing public service as a condition, or as part of, incarceration, a plea, or sentencing; and,
- makes technical changes."

Ramifications:

- There appear to be no immediate or significant ramifications to State Library operations.

<http://le.utah.gov/~2010/bills/hbillint/hb0109.htm>

H.B. 263: TECHNICAL CROSS REFERENCE REVISIONS

Chief Sponsor: Johnny Anderson

Senate Sponsor: Benjamin M. McAdams

General Description:

"This bill modifies parts of the Utah Code to make technical corrections including alphabetizing definitions, updating cross references, and correcting numbering."

Highlighted Provisions:

"This bill:

- modifies parts of the Utah Code to make technical corrections including alphabetizing definitions, updating cross references, and correcting numbering."

Relevant Changes:

Section 30. Section **9-7-204** is amended to read:

9-7-204. State Library Board -- Members -- Meetings -- Expenses.

(1) There is created within the department the State Library Board.

(2) (a) The board shall consist of nine members appointed by the governor.

(b) One member shall be appointed on recommendation from each of the following agencies:

(i) the State Office of Education;

(ii) the Board of Control of the State Law Library;

(iii) the Office of Legislative Research and General Counsel; and

(iv) the Utah System of Higher Education.

(c) Of the five remaining members at least two shall be appointed from rural areas.

(3) (a) Except as required by Subsection (3)(b), as terms of current board members expire, the governor shall appoint each new member or reappointed member to a four-year term.

- (b) [Notwithstanding the requirements of Subsection (a), the] *The* governor shall, at the time of appointment or reappointment, adjust the length of terms to ensure that the terms of board members are staggered so that approximately half of the board is appointed every two years.
- (4) The members may not serve more than two full consecutive terms.
- (5) When a vacancy occurs in the membership for any reason, the replacement shall be appointed for the unexpired term in the same manner as originally appointed.
- (6) Five members of the board constitute a quorum for conducting board business.
- (7) The governor shall select one of the board members as chair who shall serve for a period of two years.
- (8) The director of the State Library Division shall be executive officer of the board.
- (9) (a) (i) Members who are not government employees shall receive no compensation or benefits for their services, but may receive per diem and expenses incurred in the performance of the member's official duties at the rates established by the Division of Finance under Sections 63A-3-106 and 63A-3-107 .
- (ii) Members may decline to receive per diem and expenses for their service.
- (b) (i) State government officer and employee members who do not receive salary, per diem, or expenses from their agency for their service may receive per diem and expenses incurred in the performance of their official duties from the board at the rates established by the Division of Finance under Sections 63A-3-106 and 63A-3-107 .
- (ii) State government officer and employee members may decline to receive per diem and expenses for their service.
- (c) (i) Higher education members who do not receive salary, per diem, or expenses from the entity that they represent for their service may receive per diem and expenses incurred in the performance of their official duties from the committee at the rates established by the Division of Finance under Sections 63A-3-106 and 63A-3-107 .
- (ii) Higher education members may decline to receive per diem and expenses for their service.

Ramifications:

- This legislation appears to direct the Governor to revise State Library Board appointment requirements to "... adjust the length of terms to ensure that the terms of board members are staggered so that approximately half of the board is appointed every two years."
- This legislation appears to have no immediate or significant impact on Library Division or Library Board operations.

<http://le.utah.gov/~2010/bills/hbillint/hb0263.htm>

Senate Bills - None

Marketing and Public Relations
Jeri Openshaw

UTAH CULTURAL ALLIANCE

Attended Utah Cultural Alliance regular meetings which included legislative forums and legislative wrap-up

LOVE YOUR LIBRARY - SNAPSHOT DAY

USL celebrates National Library Week (April 11 -17) and "Love Your Library" week with SNAPSHOT DAY – A Day in the Life of Utah Libraries. On Monday April 12, 2010 the USL, ULA, UELMA, UALC and other organizations are participating in "**SNAPSHOT 2010-One Day in the Life of Utah Libraries**" where libraries can show what happens in a single day in their libraries. How many books are checked out? How many people receive help finding a job? Doing their taxes? Doing their homework? This initiative provides an easy means to collect statistics, photos and stories that allow library advocates to prove the value of their libraries to decision-makers and increase public awareness.



<http://utahlibrariesnapshot.pbworks.com/>

Also, "Love Your Library" observes **Love Your Bookmobile** on National Bookmobile Day (NBD) April 14, 2010. The first-ever NBD recognizes the role of bookmobiles and direct-delivery outreach services in

fulfilling the mission of libraries. Utah bookmobiles have been serving residents for over 50 years. Bookmobiles today are modern, changing and dynamic mobile information centers for the 21st century.

GOVERNOR'S LITERACY COMMISSION

Communication Specialist Openshaw met with Commission committee members to begin work on the 2010 Summer Reading Calendar and Campaign. This year's theme is "Make a Splash - READ". The Governor's Literacy Commission is thrilled to be cooperating with the Utah State Library on this campaign again this year.

Commission Member Nancy Livingston took posters and brochures for Utah Kids Ready to Read and distributed to school media centers throughout the state.

BLIND AND DISABLED / KUED READING MARATHON

USL successfully hosted a booth at the annual KUED Reading Marathon celebration at the Salt Lake Fairgrounds. USL items were handed out to over 3,000 children and adults and Michael Harris wrote names in Braille alphabet cards for thousands of children and adults for over four hours!



Hundreds of brochures and informational pieces were handed out to Salt Lake County Aging Services for distribution to their senior clients.

PIONEER - UTAH KIDS READY TO READ

Collaborating with Utah Education Network on training and public involvement on the PIONEER Pre School web site. <http://preschool.uen.org/>



Staff Reports *Assistant Director/Library Development* **Cheryl Mansen**

DCC Capital Facilities Grant Applications

Consultant Steve Matthews has worked with LSTA Grants Coordinator Sara Wever and Arts Division Salesforce Project Manager George Schoemaker to develop an online version of the DCC Capital Facilities Grant Application to both facilitate applications, and to make electronic records of applications. Although Salesforce at this time will not facilitate online review by SLB members, that will be a functional feature for 2011. The announcement for submission of DCC Capital Facilities Grant Applications was released on April xx emphasizing the submission deadline of June 30 to USL.

Consultant Matthews will coordinate organizing the applications and present the Board with applications for prioritizing at the (July or August?) Board meeting using the rubric approved last November. The prioritized list of grant applications will be submitted to DCC by the September 30 deadline.

Trustee Regional Conferences

The joint USL and ULA sponsored Trustee Regional Conference scheduled for the South Central Region in Ephraim on March 24 was canceled due to lack of participation. The Conference scheduled for the South Region in Cedar City on April 16 has 25 registrants to date.

LSTA

At their meeting on December 9, 2009, the State Library Board unanimously passed the proposal from Rachel Wadham, Utah LSTA Advisory Council Chair, and Grants Coordinator Sara Wever, to put LSTA Advisory Council members' terms on interim suspension, effective July 1, 2009.

All members of the LSTA Advisory Council were notified of this decision, and were requested to notify the Grants Coordinator if they did not wish to continue their terms under this condition. All thirteen members of the Council agreed to continue their terms under the interim suspension option.

Currently, the Grants Coordinator Wever is working with grantees from the Spring, 2009 round in the completion of their final reports. With the submission of the final reports, these sub-grantees will have completed all the requirements of their LSTA grants. The thirteen grants from the Fall, 2009 round are all in process, with Coordinator Wever providing administrative assistance, as needed. These grants all have a due date of June 15, 2010.

Five-Year Plans

In April, the Grants Coordinator will be establishing the timeline, outline and other administrative details of both the evaluation of the current LSTA Five Year Plan (2008 – 2012), and the development of a new LSTA Five Year Plan (2013 – 2017). Both the evaluation and the new plan are due to IMLS in the spring of 2011.

21st Century Libraries

Since January, the Program Development Team and all Consultants have been identifying training needs for 21st Century Skills in public libraries. 21st Century Skills are a significant component of the Strategic Plan for USL, and determining how best to lead and assist Utah's library community to achieve these 21st Century Skills, and become a 21st Century Library are major ongoing efforts. It includes a 21st Century Library Blog at: <https://21stcenturylibrary.wordpress.com/> administered by Consultant Matthews, and a 21st Century Library Wiki at: http://en.wikipedia.org/wiki/User:Gold2Dog/21st_Century_Librarianship administered by Library Consultant Doug Gould.

Additionally, Director Morris and Consultant Matthews will present a two-hour 21st Century Utah Libraries session at ULA Conference in St. George on Friday, May 14. Consultant Matthews and Library Services Program Manager Neilson will present a one-hour 21st Century Trusteeship session that same morning.

On February 17 and 18, Consultant Juan Lee spearheaded participation by several USL staff in the first two-day, all-day, all-online, library-related conference organized by WebJunction, as well as the webinar "Tech Trends: Midwinter 2010" organized by the American Library Association's (ALA) TechSource, and the SirsiDynix Institute. Information learned will be used for 21st Century Library training and technical assistance of library directors and trustees in Utah. The "Handheld Librarian Conference" organized by Alliance Library System (IL), Learning Times, and InfoQuest, explored trends, concepts, technologies, news, etc. about mobile library services.

Gates Grants Program Ends

Private Grants Coordinator Doug Gould sent the final report to the Bill & Melinda Gates Foundation on February 1 for the 27 Utah libraries that participated in the last Gates Grants program – "Opportunity Online Hardware Grant". A total of 107 new computers were granted to the participating libraries for a total of \$233,597 that USL distribute among those 27 libraries. There are no active Gates Foundation grants in progress, marking the end of their computers for libraries grant program in Utah.

Spanish Collection Development

Consultant Juan Lee met with vendor Children's Plus Inc. on February 25 to review services for libraries and materials they offer in Spanish.



Bookmobiles

Bookmobile Program Praised at Utah State Legislature



“Just a quick comment from a rural perspective. The bookmobile service that provides the opportunity for those folks in rural Utah to be able to have a chance to check out some of those books is just a wonderful service. I was involved in that for a long time as a county commissioner as you know and saw the tremendous amount of good that it does. It’s a great program and without that service in rural Utah it would be very difficult to have those resources available. So we appreciate all the work you do.”

Sen. Ralph Okerlund,
Co-Chair, Economic Development and Revenue Appropriations Subcommittee
Utah State Legislature, February 1, 2010

New Services

Bookmobile Maps - The bookmobile web site: www.bookmobiles.utah.gov has added "Google Maps" to each County Bookmobile schedule, showing the location of each Bookmobile service stop and a photograph of most locations.

Twitter and facebook - Also at: www.bookmobiles.utah.gov USL twitter and facebook links have been added, allowing bookmobile customers to follow easily what is happening at USL and in the USL bookmobile program.

New Automation System Update

The Bookmobile program has completed the conversion of three of its nine obsolete circulation control systems. The new system will ultimately serve 14 rural counties. The new system offers enhanced patron services, efficient new staff functions and promises innovative new technologies to deliver information and materials to Utah’s rural patrons.

Assistant Director Cheryl Mansen and Bookmobile Supervisor Doug Livsey have been meeting with Grantsville Mayor Byron Anderson and Commissioner Hurst concerning the temporary relocation the Tooele County Bookmobile.

Director Morris and Assistant Director Mansen sent letters to all of the County Commissioners assigned to the bookmobile program informing them of the range of services provided through the partnership of the County and Utah State Library. Assistant Director Mansen is calling each Commissioner following the letter to invite suggestions and feedback.

Assistant Director Mansen and the bookmobile staff are evaluating the sops, repository locations and other aspects of the bookmobile program. The bookmobile team and the USL staff are preparing for the annual conference in June.

Library Resources Program Craig Neilson

Grants & Funding

Community Library Enhancement Funds (CLEF) will be distributed to eligible libraries. The funds are distributed to libraries under formulas determined by the size of their library. The bulk of the libraries, serving less than 50,000 people in their service jurisdiction, are awarded funds based on their population, need, and effort.

Government Information

Currently the Digital State Publications Library at <http://publications.utah.gov> contains 20,000 total publications and hosts 16,000 annual users.

By the end of FY2010, the Library expects to add back issues of the Utah Historical Quarterly, County Histories, Utah Blazer, Utah Antiquities, Utah Historical Preservation Quarterly and other State History publications in a cooperative venture with each Division.

By the end of the first half of FY2011, the plan is to add several legislative publications, including the following materials: *Laws of Utah back to 1850, House, Senate, and Legislative Assembly Journals, and*

Voter Information Pamphlets. The latter provides an intriguing window into the history of those who have run for elective office in Utah. This project is in cooperation with State Archives and the Utah State Legislature. Also in this period, annual reports of agencies, from 1856 – 1956, are expected to be loaded.

Selections from USL's print collection of state publications will also be digitized and added to the collection as well.

Training

UPLIFT, USL's training for non-MLS library directors and key staff, continues in April, with a course in Administration & Management, taught by former Davis County Director Pete Giacomini. The course occupies several days at Snow College in Ephraim and around 25 participants will attend.

Other training opportunities have included: New Library Director Orientations for the directors of Manti, Tooele, Washington County, and San Juan County, *Build your audience like a virus*, a popular workshop taught by Victoria Rasmussen of the UEN; and a set of quick webinars on a variety of Pioneer-related topics.

Technology

UEN received a major grant from the Federal BTOP to provide a major broadband expansion of schools, libraries and other institutions across the state. This means a healthy expansion of up to 100 mbps internet speeds for around thirty public libraries in the next several years. Most libraries currently have between 1.5 and 5 mbps, which is not sufficient to handle future increases in public computer access and bandwidth intensive technologies such as digital video.

UEN is applying for a second round of grants from this source, which would provide increased bandwidth opportunities for about 20 more libraries. Their efforts in this second round are assisted by the Gates Foundation, which awarded them a significant amount for grant match and specifically targeted that funding to provide for public library broadband expansion.

Goal Number 4 of the newly released National Broadband Report:

Every American community should have affordable access to at least 1 gigabit per second broadband service to anchor institutions such as schools, hospitals and government buildings.

Schools, libraries and health care facilities must all have the connectivity they need to achieve their purposes. This connectivity can unleash innovation that improves the way we learn, stay healthy and interact with government.

If this plan succeeds, every American community will have affordable access to far better broadband performance than they enjoy today. To do so, the plan makes recommendations about reforming the E-rate and the Rural Health Care support programs. Second, non-profit and public institutions should be able to find efficient alternatives for greater connectivity through aggregated efforts. What's more, unleashing the power of new broadband applications to solve previously intractable problems will drive new connectivity demands. The plan makes numerous recommendations, including reforming incentive structures, licensing and data interoperability, to ensure public priorities take advantage of the benefits broadband networks, applications and devices offer. If they are implemented, demand for connectivity in hospitals, schools, libraries and government buildings will soar.

In some communities, gigabit connectivity may not be limited to anchor institutions. Certain applications could also require ultra-high-speed connectivity at home. And once community anchors are connected to gigabit speeds, it would presumably become less expensive and more practical to get the same speeds to homes.

Resource Sharing

Our new Catalog system is now in place, serving State Archives, State History, the State Law Library and other agencies, in addition to two bookmobiles. There are still some major implementation issues, mostly affecting the Law Library and Bookmobiles, to be ironed out.

Pioneer

EBSCOHost, Pioneer's flagship database resource, containing primarily magazine and journal articles, will be renewed for FY2011. This resource is purchased in a partnership with the UEN and the UALC. After this renewal, it is likely that a new purchasing process will be initiated to ensure that we are receiving the lowest possible cost for such a service.

**Blind and Disabled Program
Bessie Oakes**

January 2010

"Art Beyond Bounds" concluded in January at the Rio Grande Depot. The staff received numerous requests from the artists, who participated, and people attending the exhibit to have it again next year.

At the end of second quarter (September to December) there was a 18% increase in the circulation of the digital books.

February 2010

Digital books are now being shelved in the main part of the State Library. This gives the patron access to the collection. The staff in the blind program is also weeding the current cassette collections and will be reducing the collection to make space available for the new growing digital book collection.

National Library Service reports that the Utah State Library has 95% of the new players to their patrons. The staff is working as a team to issue the digital players to all new patrons. We are also contacting new patrons who are high user of the service and sending the new digital players and books to them.

March 2010

Lesley Boughton, Wyoming State Librarian and Jamie Markus, Library Development Director, visited the Utah State Library on a fact finding tour. Wyoming is studying the possible transfer of the contract for services for the blind and visually impaired from their Department of Education to the State Library, which is their Administrative Services.

Donna Jones Morris, Bessie Oakes and Scott Brooks met with the staff from Utah Department of Corrections to finalize the plan for the new building for Reading for the Blind at Corrections.

The Church of Jesus Christ of Latter-day Saints requested the library's help in their beta testing of their magazines in the new digital format.

Paula Stuart and Carolyn Sweeney attended the Multistate Center West Directors meeting. Paula reported that new contract negotiation will begin in May for renewal of the contract.

The Utah State Library's Radio Reading Service (RRS) will cease operation on April 21, 2010. Due to difficult economic times and continued reductions in the State of Utah's budget, the Utah State Library can no longer support this service. The Library was required to take a one-time cut from the current budget year and an additional 5% on-going cut from the 2011 fiscal year budget. The cut for the Radio Reading Service program included one full-time position, one half time position, IT costs, software maintenance cost and cost to KBYU from whose sub-channel the program was being broadcast.

Director Morris, Program Manager Oakes and Special Services Coordinator Nelson have prepared written and recorded statements and materials about the RRS closing.

The Utah State Library and the Utah Services for the Blind and Visually Impaired, cooperatively provide eligible patrons access to a phone-based newspaper reading service, NEWSLINE. This service offers the Salt Lake Tribune, The Desert Morning News, and the Provo Daily Herald. NEWSLINE includes a local interest section. The staff will encourage current users of the RRS to use NEWSLINE.

Library for the Director Morris, Program Manager Oakes, and Special Services Coordinator Nelson meet with staff at KBYU regarding terminating the Radio Reading Service at the State Library. KBYU and USL have worked together for 34 years on broadcasting the program for the RRS.

Program Manager Oakes and Special Services Coordinator Nelson have meet with each volunteer so that they know details about the RRS closing.

FINANCIAL REPORT STATE LIBRARY					
<i>Paul Kroff</i>					
			Percent of Year:	67.00%	
Revenue by Source	FY2009 Actual	FY2010 Budget	FY2011 Requested Budget	FY2011 Budget adjustments	FY2011 Approved Budget
General Fund Appropriations	\$5,054,000	\$4,695,800	\$4,695,800	\$(219,700)	4,476,100
Federal Funds LSTA	\$1,755,800	\$1,636,900	\$1,636,900	\$700	\$1,637,600
Library of Congress Multi State Contract	\$765,600	\$786,800	\$786,800	\$ -	\$786,800
County Revenue for Bookmobile Services	\$1,073,600	\$1,055,600	\$1,055,600	\$ -	\$1,055,600
Other Blind and Disabled Revenue	\$259,900	\$264,400	\$264,400	\$ -	\$264,400
Total	\$8,908,900	\$8,439,500	\$8,439,500	\$ (219,000)	\$8,220,500

Expenditure by Program	FY2009 Actual	FY2010 Budget	FY2010 YTD Feb	Percent Expended
Library Administration	\$1,782,700	\$1,811,500	\$1,239,400	68.42%
Library for the Blind and Disabled	\$1,838,900	\$1,770,500	\$1,124,200	63.50%
Library Development	\$888,200	\$864,400	\$451,700	52.26%
County Bookmobile Program	\$1,532,000	\$1,398,900	\$1,005,700	71.89%
LSTA Grants	\$462,600	\$600,000	\$157,600	26.27%
Library Resources	\$1,617,100	\$1,466,600	\$1,121,600	76.48%
Uplift Continuing Education	\$62,400	\$65,000	\$20,100	30.92%
Community Library Enhancement Funds	\$725,000	\$462,600	\$ -	0.00%
Total	\$8,908,900	\$8,439,500	\$5,120,300	60.67%
1. FY2011 Budget adjustments were \$234,900 reduction in General Fund Appropriation, \$42,200 reduction in Termination Pool Allocation, and \$57,400 addition for increased medical benefits cost				
2. The State Library has received non-lapsing authority for FY2010 for up to \$235,100 of General Fund Appropriation monies to temporarily restore reductions made to CLEF funding.				